

A RESOLUTION OF BUDGET EXTENSION

COUPEVILLE SCHOOL DISTRICT NO. 204

Island County, Washington

July 22, 2019

Resolution No. 2019-04

WHEREAS, WAC 392-123-071 and 392-123-072 permit a second-class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and allows a second-class district to file an increase of the amount of appropriation from any fund, and

WHEREAS, the General Fund of the Coupeville School District No. 204 has unexpected expenditures in the 2018-2019 school year as a result of actual costs of substitutes, Running Start tuition, liability insurance, curriculum adoption, audit fees, and equipment maintenance and replacement, all exceeded projected costs, which will require an increase in appropriation of five hundred thousand dollars (\$500,000.00), and

WHEREAS, the General Fund beginning fund balance plus anticipated revenues is sufficient to provide for the additional expenditures.

THEREFORE, BE IT RESOLVED the Board of Directors of the Coupeville School District, Island County, Washington, hereby petition OSPI to increase the 2018-2019 General Fund appropriation amount from \$14,042,534 to \$14,542,534.

DATED: this 22nd day of July, 2019.

Vernessa Martin

[Signature]

Glenda Menwire

Christine Sears

ATTEST: *[Signature]*
Secretary to the Board of Directors